

michael@cafesol.co:EMail

WWW.CAFESOL.CO



COMPANY INTRODUCTION:

Mozambique's premier roasters started in Maputo in 2007, bringing the highest quality, specialty-grade, roasted coffee beans from the Southern Africa Region to the cups of coffee lovers. Following fair commerce practices, we promote the African Farmer while producing the world's finest, expertly roasted, coffee. Previously unnoticed around the world, coffee grown in Southern Africa, has proven to be extremely rich, well-rounded, and of the highest quality, rivaling coffees from any other origin. Our added roasting expertise bring our coffee to a peak of quality and flavor. Our delicious coffee is sold throughout Mozambique and also exported to Eswatini, with exportation to South Africa initiated this year. Our company is poised for expansion in South Africa and throughout the world. Production capacity is 20 times actual Sales.

COMPANY DETAILS:

Date Business Started: 2007

Number of Staff: 22

Certification: HACCP (in process) Annual Turnover (2023): \$396,825 Annual Capacity: 120,000 Kg Available Capacity 115,200 Kg Coffee origin: Southern Africa

Packaging: China

Product Variety: 4 Roasts

Other Potential Products: Jams, Liqueurs,

Flours, Coconut Oil, Natural Soaps.

Machinery:

- 1. 12 KG Infra-red Roasting Machine
- Capacity over 10 MT per month
- 2. Commercial Burr Grinder
- 3. Semi-automatic packaging sealing and date stamping machine

Commercial Customers:

- 1. TJ Consultants Distributer
- 2. True North Commercial Supplier

*SALES SUFFERED FROM THE COVID19 PANDEMIC. *BEGINNING RECOVERY FROM THE PANDEMIC.

Year	Annual Coffee	Kilograms Roasted
	Sales	Coffee Sold
2019	\$476,886	5,765
2020*	\$255,658*	4,605
2021*	\$300,235*	4,708
2022**	\$329,179**	5,337
2023	\$396,825	4,434
2024 (projected)	\$394,945	3,472

OUR KEY CUSTOMERS INCLUDE:











About Our Staff

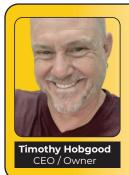
11 Women out of 21 staff = 57% Women.

100% Black staffed.

COMPANHIA DOCAFE DE MAPUTO ORGANIZATION STRUCTURE



KEY MANAGEMENT STAFF



Over 30 years of private, public, and NGO sector organizational management, including program, financial, human resource, and marketing management..



Over 15 years of private sector retail and wholesale sales and organizational management, including finance, human resources, and sales.



